

2025/26 Quarter 1 Action Plan Summary Report

Code	Key Priority	Project Summary	Budget	Progress in Quarter 1	Total Q1 allocation
BCC1	All 4 themes – projects will be aligned to relevant theme	Good Relations Small Grants Prog Criteria focusing on the 4 T:BUC themes and providing opportunities for organisations across Belfast to engage in activities which promote Good Relations.	Total: £160,000	48 projects were awarded letters of offer following an open application process in Q1. Projects ongoing.	£170,945.41 allocated to 48 projects
BCC2	Cultural expression	St Patrick's Day Civic Events programme to embed Good Relations Outcomes into events marking the celebration of Saint Patrick's Day.	Total: £20,000	No activity in Q1	£0
BCC3	Cultural expression	Positive Cultural Expression Programme – to facilitate the positive expression of cultural heritage through the provision of bonfire beacons on the 11 th July.	Total: £40,000	18 Beacon sites assessed. Engagement with Beacon groups. Additional support for events. Agreements with groups progressed.	£0
BCC4	Shared Community	Civic Engagement and Learning Programme To develop and deliver a range of programmes of events and training on good relations/diversity issues.	Total: £20,000	June Migrant Forum meeting. Day of Reflection delivered Refugee Week events delivered	£304 £3,825.35 £2,173.91 Total: £6,303.26
BCC5	Shared Community	Minority Ethnic Equality and Inclusion Programme To facilitate partnership working on the inclusion and participation of new communities. This programme will build on this engagement and continue to support initiatives that seek to support the integration and inclusion of all Communities, through good relations related projects as well as supporting advice giving organisations.	Total: £70,000	5 projects allocated support: <ul style="list-style-type: none"> - Ashton Community Trust - Belfast City of Sanctuary - ArtsEkta - Donegal Pass Enterprise - Forward South 	£17,250.00 £13,266.00 £14,900.00 £16,600.00 £4,456.00 Total: £66,472
BCC6	Safe Community	Interface Engagement Programme Work with a range of internal and external stakeholders to identify strategic projects that will: <ol style="list-style-type: none"> 1. develop and deliver a city-wide initiative on anti-sectarianism and anti-racism to include other agencies and government 2. support progress towards the softening, transformation and/or removal of interface barriers. 	Total £70,000	5 projects allocated support: <ul style="list-style-type: none"> - Short Strand Community Forum - Upper Springfield Development Trust - Newlife City Church - Duncairn Community Partnership - Imagine Peace Barriers 	£5,770.00 £5,050.00 £5,450.00 £6,000.00 £6,000.00 Total: £28,270

BCC7	Children & Young people	Shared Education Schools Programme This initiative will be delivered in partnership with Education Authority and will focus on developing the Pupil Voice in Shared Education Partnerships. 4 Post-Primary Shared Education Partnerships (220 pupils) will be recruited onto the programme. The purpose of the programme is to engage pupils from different communities in a range of Pupil Voice Programmes that seek to explore sensitive and controversial issues through a variety of engagement sessions.	Total £20,000	Programme planning for delivery in Q3.	£0
BCC 8	All 4 themes – projects will be aligned to relevant theme	Strategic Connections and Support Programme The aim of the Programme is to target resources through a Strategic Connections and Support Programme distributed on a themed basis for localised programmes, events and activities – across the City.	Total £48,862.20		£0
			£448,862.20	Quarter 1 allocation	£271,990.67
			£448,862.20	Quarter 2 allocation	
			£448,862.20	Quarter 3 allocation	
			£448,862.20	Quarter 4 allocation	
			£448,862.20	Total allocation	